Employee Wellness Program



www.EWSNetwork.com

- Founded in October 2003 in London, ON
- Clients in over 110 locations and in over 60 cities
- Over 30 wellness consultants
- Network of strategic affiliates
- Average client engagement is >80%.

Recognition

- Winner 2015 KW Chamber of Commerce Health and Wellness
- Winner 2014 Benefits Canada Health & Wellness Program of the Year Award
- Winner 2014 Benefits Canada Engagement Award
- Finalist 2014 Benefits Canada Communication Award
- Finalist 2014 Benefits Canada Strategic Partnership Award
- Finalist 2013 Benefits Health and Wellness Program of the Year Award
- Finalist 2013 Benefits Canada Strategic Partnership Award
- Finalist 2012 Benefits Health and Wellness Program of the Year Award
- Winner 2012 Benefits Canada Strategic Partnership Award
- Winner 2011 Benefits Canada Health & Wellness Program of the Year Award



Wellness is a Natural Progression Over Time

Readiness to Change

- Pre-contemplators
- Contemplators
- Preparation
- Action
- Maintenance

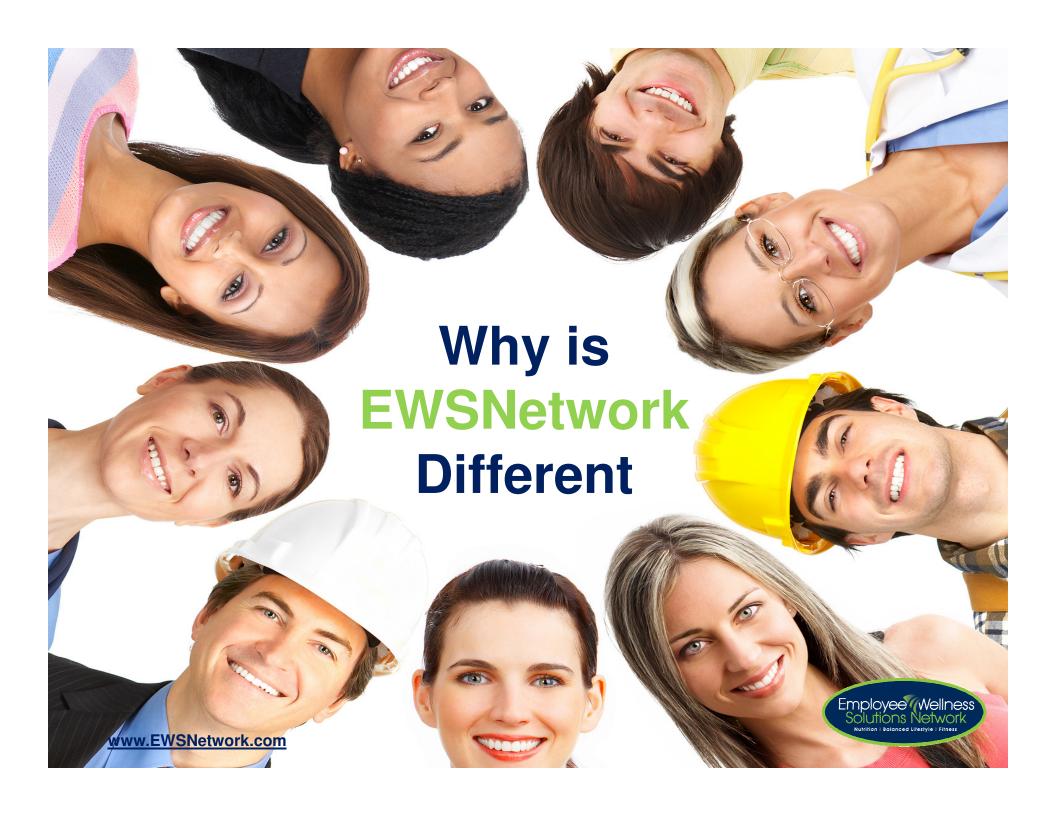
People are Unique

- Goals
- Amount of Information
- Level of Information
- Time frame
- Topic



Therefore employee wellness can not be a "catch all" program.



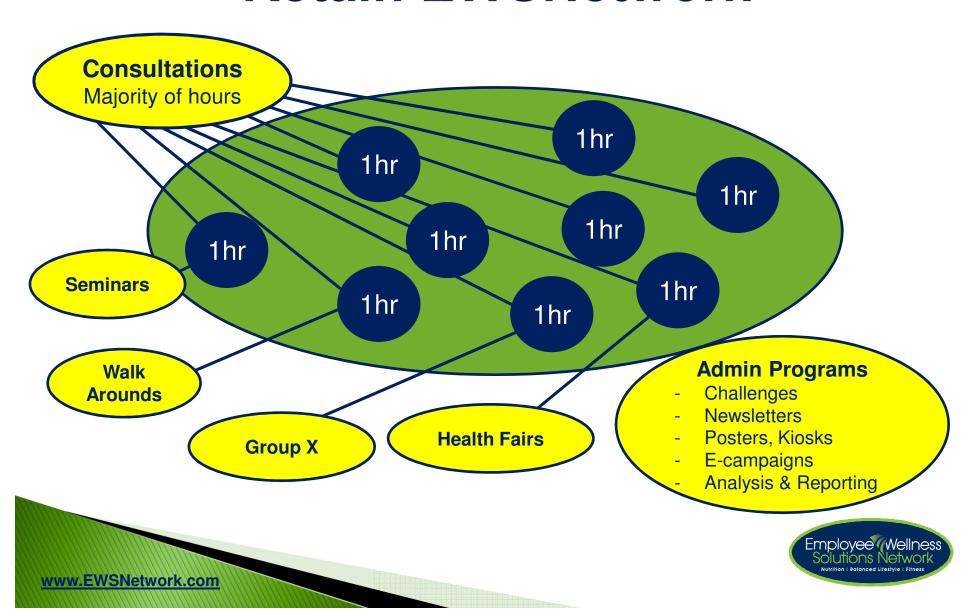




The EWSNetwork Toolbox



Retain EWSNetwork



Group & Awareness

Individual

Virtual

Mental Health

Group & Awareness Wellness Programming

- On-site Lunch n' Learns / Seminars
- · Group Exercise Classes
- · Staff/Wellness Days & Health Fairs
- · Awareness Campaigns and Challenges
- · Awareness Poster, Kiosks and Newsletters

Individual Wellness Programming

- · On-site Wellness Consultations
- · Phone Consultations
- Personal Wellness Profiles Individual Reports

Virtual Wellness Programming

- · Online Resource Centre
- Personal Solutions™(wellness consultations)
- Awareness Solutions[™] (monthly wellness challenges)
- · Virtual Lunch n' Learns and Workshops

Mental Health Programming

- Organizational Mental Health Needs Assessment
- Mental Health Leader/Management Training
- · Customized Employee Training
- · Awareness Materials



Wellness Program Roll-out



Optional Management Pre-launch

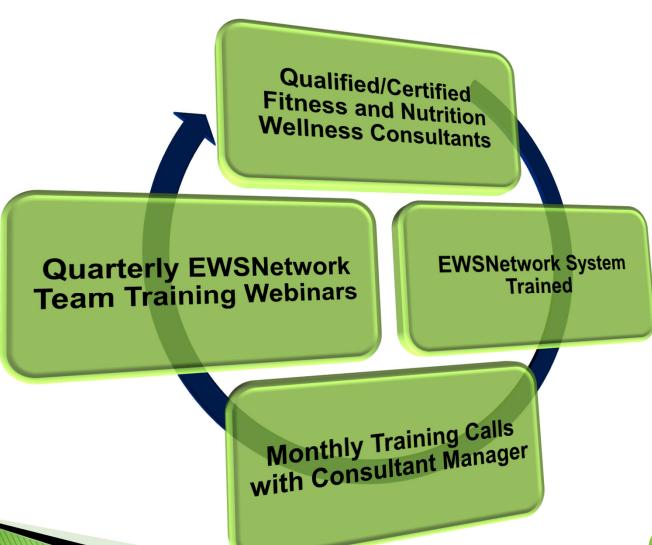
 Opportunity to inform management about program components and how they can help with its success.

Program Launch

- Explanation of new benefit/program.
- Group/Awareness programs may be implemented in the upcoming months
- Introduction of wellness consulting team
- Consultation Sign-up



EWSNetwork Consultants



www.EWSNetwork.com



Wellness Coaching/Consultations



- 30 minute one-on-one confidential appointments with a wellness consultant
- Desired turn-around is 4-5 weeks
- Trust, rapport, accountability, motivation, on-going support
- Nutrition, fitness, stress, sleep, lifestyle behaviour change



Wellness Program Roll-out



- Optional Management Pre-launch
 - Opportunity to inform management about program components and how they can help with its success.
- Program Launch
 - Explanation of new benefit/program.
 - Group/Awareness programs may be implemented in the upcoming months
 - Introduction of wellness consulting team
 - Consultation Sign-up
 - Wellness Committee Sign-up



The EWSNetwork "Wellness Champion" Certification Program





Wellness Program Roll-out



Optional Management Pre-launch

- Opportunity to inform management about program components and how they can help with its success.
- Program Launch
 - Explanation of new benefit/program.
 - Group/Awareness programs may be implemented in the upcoming months
 - Introduction of wellness consulting team
 - Consultation Sign-up
 - Wellness Committee Sign-up

Launch Health Risk Assessment

Employee benefits and company benefit



30-Day Analysis

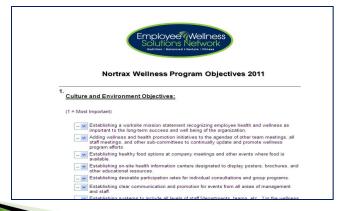
Health Risk Assessment



Metrics Analysis

- Drug Classification
- # Health Claims
- \$ Health Claims
- ... and more

Objectives Surveys & Strategic Planning



Consultation Analysis





Wellness Program Strategic Plan

Corporate Goals	Wellness Goals	Wellness Program Pillars	Ongoing Initiatives	Other Initiatives [*tbd with Wellness Champions]
Strengthening	Building a	Effective Communication	Ongoing initiatives – email, posters, wellness committee, staff re-caps, QMM, company newsletters	Wellness committee members will be now referred to as Wellness Champions. EWSNetwork will provide wellness champions water bottles. QMM on a scheduled basis Quarterly staff meeting re-caps Other
Our Corporate Culture	healthy culture	Initiatives to Engage Employees	Ongoing initiatives – health coaching, group events, awareness materials, virtual campaigns, promotions, walk arounds, spot consultations, staff meeting presentations	Speaker Series –To include EWSNetwork presenters or community strategic affiliates on topics of interest. Specialty Promos – via community affiliates [Naturopaths, Massage, other demos] Team Building – FUN event Walking Group toward charity events, other office events
Building/ Maintaining a Productive Workforce	Maintaining healthy, productive, less stressed employees	Visibility and Value	Ongoing initiatives – walkarounds, promotion days, wellness consultant's presence, stretch break initiative, LNLs, postings, wellness committee minutes, reporting	Community and National [Benefits Canada] workplace wellness awards submissions. Heightened presence of "what's happening" [month at a glance calendars, consultant walkarounds, quarterly events, health fair, smoothies, healthy meals and snacks, stretch breaks, de-stress events, etc]. Culture-based initiatives/policies [healthy food options at all meetings, cut the junk baskets, wellness program memos presented at all team meetings, healthy vending machines, etc]. Mission Statement creation and posting by wellness champions. Wellness – hub for other Benefits Offerings, corporate discounts
Engagement and Inclusivity	Staff and management value the program	Assessment and Reporting	Ongoing Initiatives – quality control measures (consultation satisfaction surveys), check ins, consultant management protocols, snapshot OR semi-annual reporting participation and event reporting, annual HRA report	Reporting features and frequency to include feedback from management [participation rates, topics of discussion, results, testimonials, others]. Annual HRA – new version in 2016 Wellness Program Suggestion Box [virtual or physical] to be implemented.

Customized Programming

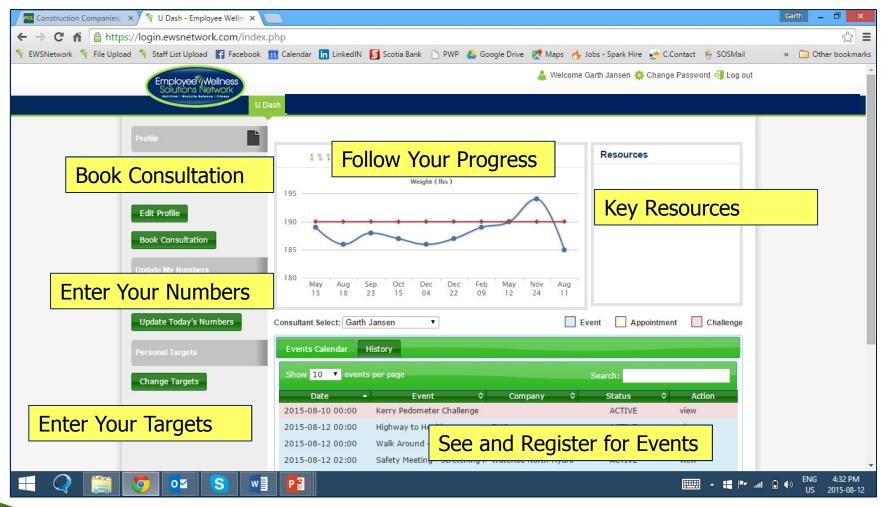
	Company ABC Jan-June 2014 At-A-Glance [subject to change as per wellness committee, needs and interests] PWP Focus [weight management, improved fitness, nutrition, heart health, stress]								
	Initiative	Jan	Feb	March	Apr	May	June		
	Consultations	One-on-One Consultations – on-site							
	Individual		NEW Virtual C	Online Profile, Wellr	ess Tracking, Cale	endar of Events			
	PWP						June		
	Exercise Class/Series	Walking routes/groups; site s Yoga/morning stretchin							
С	Lunch n' Learns/Webinars	Healthy Weights Healthy Weights It's In You to Move (coincide with site visit)							
	Workshop								
0	Group Challenge			Healthy Potluck		Pedometer Challenge			
m	[team]			at each site			<u> </u>		
р	Virtual Challenge [team]	Portal and Challenge							
	Newsletter	Ongoing Monthly Newsletter and Personal Challenge							
0	Kiosk / Poster Display	A Healthy W	eight for You		It's in You	to MOVE			
	POD Posters			ong	oing				
n	BPOS Sleeve Posters			ong	oing				
е	Email/On-site/Pay-Stub Campaign	Healthy Weights	Healthy Weights		Taking Breaks	Step Into Summer			
n t	Walk Around		Healthy Snacking with almonds		Desk Stretches		PWP Instructions		
	Promo Day		He	ealthy Eating Yogui	t Parfaits – month	tba			
S	Wellness Challenge [Individual]			Low GI Foods		Step Check IC			
	Virtual Challenge [individual]	Individual Challenge							
	Health Fair	Fall 2014							
	Corporate Reporting			Q1 Report			PWP & Q2 Report		
		Programs							

Online and Virtual Components

- Employee Portal
- Virtual Challenges
- EWSNetwork Reporting



Employee Portal





Virtual Challenges

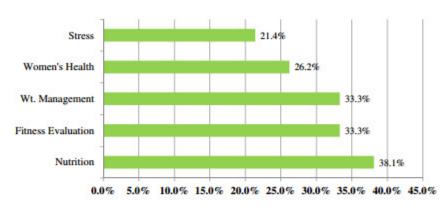


Online and Virtual Components

- Employee Portal
- Virtual Challenges
- EWSNetwork Reporting

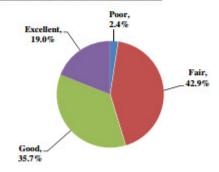


Health Risk Assessment Report



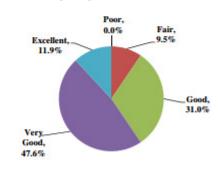
The percentages of people interested in each topic is provided. Please note: participants are usually interested in more than one health topic; there may be more interests tallied than there are people in the group.

Personal Wellness Profile Score (p25)



The overall wellness rating gives a comprehensive score based on the sum of the different major wellness factors. 23 (54.8%) people have a good or excellent wellness rating.

Health Perception (p28)



This scale measures a participant's personal perception of his or her overall health. 25 (59.5%) believe their health is very good to excellent, while 0 (0.0%) believe their health is poor. The average (mean) score for this scale was 73.3 using a ranking from 1 - 100.



Consultation Report

Bookings	120	Hours for Events (hrs)	21
% Booked	96.00%	Hours Used from Events (hrs)	<u>23</u>
		Reconciliation (hrs)	2
Attended	114		$\bigg) \bigg($
% Attended	95.00%	Unique Users in Company	<u>40</u>
Hours of Attended Apts	57	Percentage of Company	55.56%
		Avg Appts per user per timeframe	2.85
Cancelled or No-Show	15	Users who entered >1 datapoints	<u>20</u>
% Cancelled	12.50%		
		1x	<u>11</u>
Cancellations or No-Show Rebooked	10	2x	<u>8</u>
% Cancellations Rebooked	8.33%	3x	<u>8</u>
		4x	<u>7</u>
Actual Cancelled or No-Show Apts	5	5x	<u>2</u>
% Actual Cancelled or No-Show Appts	4.17%	6x	<u>3</u>
		7x	<u>1</u>

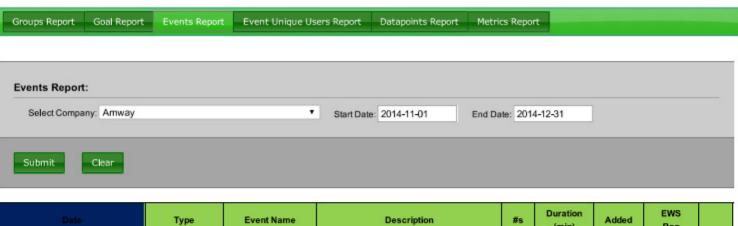


Event Unique User Report

	Company ABC 2014-08-01 to 2015-07-31 x		
Spot Consultations			
Lunch and Learn	2		
Group Exercise	77		
Group Challenge			
Individual Challenge			
Meeting			
HRA			
Consultations	642		
Total Duration Used (hrs)	361		
Total Attendees	1144		
Total Unique Users	<u>50</u>		
Unique Users All	7		
Users Not Seen	<u>25</u>		
Only / Unique Spot Consultations			
Only / Unique Lunch and Learn	<u>0</u> / <u>11</u> - 0%		
Only / Unique Group Exercise	<u>2</u> / <u>21</u> - 9.52%		
Only / Unique Group Challenge			
Only / Unique Individual Challenge			
Only / Unique Meeting			
Only / Unique HRA			
Only / Unique Consultations	25 / 48 - 52.08%		



Event Report



	Type Event Name Description		#s	Duration (min)	Added	EWS Rep		
Amway								
Nov 3, 2014 8:00 AM - Nov 28, 2014 5:00 PM	POD Posters	Holiday Tips	Month long bathroom poster display with tips for a healthy holiday season.	0	36540		Heather Barrett	8
Nov 4, 2014 11:30 AM - Nov 4, 2014 12:00 PM	Health Fair (list)	Group Exercise	Laura did tabata wkout with lunch hr workout.	6	30	×	Laura Bonter	8
Nov 6, 2014 8:30 AM - Nov 6, 2014 9:00 AM	Admin	admin	Laura did admin and emails at Arnway.	0	30	×	Laura Bonter	8
Nov 6, 2014 11:00 AM - Nov 6, 2014 11:30 AM	Walk Around #	walk around	Laura did walk around in cafeteria and IT, marketing depts.	8	30	×	Laura Bonter	8
Nov 6, 2014 11:30 AM - Nov 6, 2014 12:00 PM	Group Exercise (list)	Exercise Class	Laura led 30 min group exercise class	5	30	×	Laura Bonter	8
Nov 11, 2014 10:00 AM - Nov 11, 2014 10:30 AM	Admin	admin	Laura did admin (handed out flyers for Dec promo) and rescheduled emails- reminders etc	0	30	×	Laura Bonter	8



Individual Data Trend Report

Category	Participants	Total Change	Total Average Change	Average % Change	
Weight (lbs)	29	207.1	7.14	-0.31	
Exercise (x/wk)	3	1	0.33	0.11	
Fruits & Veggie (srv)	4	9	2.25	0.58	
Bicep (in)	11	12.23	1.11	0.1	
Chest (in)	13	-4.14	-0.32	-0.01	
Abdominals (in)	13	3.93	0.3	0.01	
Waist (in)	13	-8.07	-0.62	-0.02	
Hip (in)	13	-2.01	-0.15	0	
Thigh (in)	12	1.84	0.15	0.01	
Total Inches			3.78		
Sleep Hours (hrs)	6	-1.5	-0.25	-0.02	
Stress Score (1 - 10)	4	2.5	0.63	0.19	



Metrics Report

	2015	2018	Total Change	% Change
Benefit Consultant				
Benefit Consultant Company				
Benefit Consultant Phone				
Benefit Consultant Email				
-60 Days Renewal Date				
Number of Employees	52	48	4	8.3%
Avg Health Claim Cost/Employee/Yr	\$568.73	\$492.63	\$76.10	15.4%
Average Salary	\$63000.00	\$55000.00	\$8,000.00	14.5%
	I			
Absenteeism Rate: (days/year/employee)	8	10	-2	-20.0%
Paid Sick Days Allowed	1	2	-1	-50.0%
Unpaid Days Allowed	3	3	0	0.0%
Vacation Allowance	5	5	0	0.0%
Personal Allowance	2	2	0	0.0%
	I			
Total Benefit Premium/Employee/Yr	\$75146.48	\$34284.20	\$40,862.28	119.2%
Total EAP Premium/Employee/Yr	\$4698.00	\$5642.00	\$-944.00	-16.7%
Average # of EAP Claims/Employees/Yr	254	265	-11	-4.2%
Extended Health/Employee/Yr	\$13264.00	\$12654.00	\$610.00	4.8%
Avg WSIB Claim/Employee/Yr	\$12985.00	\$13021.00	\$-36.00	-0.3%
Paramedical Cost/Employee/Yr	\$18183.00	\$13461.00	\$4,722.00	35.1%

Kid's Wellness Bursary



